

**HOME PRODUCTION REPORT**  
**Cumulative Since Program Inception**  
**As of 4/30/00**

05/08/00

**Funding Commitments and Disbursements**  
**By Fiscal Year Source of Funds**  
**(\$000)**

<b>Fiscal Year</b>	<b>Amount</b>	<b>Committed</b>		<b>Disbursed</b>	
<b>Source</b>	<b>Allocated</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,460,000	1,452,395	99.5	1,450,798	99.4
1993	990,000	978,524	98.8	970,034	98.0
1994	1,215,250	1,190,190	97.9	1,165,954	95.9
1995	1,339,000	1,302,176	97.2	1,232,037	92.0
1996	1,361,200	1,302,888	95.7	1,138,480	83.6
1997	1,335,000	1,222,178	91.5	924,477	69.2
1998	1,438,000	1,093,032	76.0	547,530	38.1
1999	1,553,500	507,209	32.6	126,857	8.2
<b>Total</b>	<b>10,691,950</b>	<b>9,048,592</b>	<b>84.6</b>	<b>7,556,167</b>	<b>70.7</b>

	<b>Authorized</b>	<b>Projects</b>	<b>Committed</b>	<b>Projects</b>	<b>Disbursed</b>
	<b>For Projects</b>	<b>Amount</b>	<b>Percent</b>	<b>Amount</b>	<b>Percent</b>
1992	1,340,319	1,328,327	99.1	1,327,893	99.1
1993	894,877	882,783	98.6	876,065	97.9
1994	1,097,865	1,072,109	97.7	1,050,927	95.7
1995	1,210,185	1,171,384	96.8	1,109,978	91.7
1996	1,226,128	1,164,927	95.0	1,024,252	83.5
1997	1,203,338	1,089,281	90.5	840,267	69.8
1998	1,287,098	938,750	72.9	486,474	37.8
1999	1,386,322	341,413	24.6	104,061	7.5
<b>Total</b>	<b>9,646,132</b>	<b>7,988,973</b>	<b>82.8</b>	<b>6,819,918</b>	<b>70.7</b>

**Leveraging**  
**(\$000)**

HOME Dollars for Completed HOME Units	3,214,813
OTHER Dollars for Completed HOME Units	7,886,682
TOTAL Dollars for Completed HOME Units	11,101,494
Ratio: Other \$ Leveraged for Each HOME \$	2.45

**Program Production**  
**(\$ Millions)**

	<b>Commitments</b>	<b>Disbursements</b>	<b>Units*</b>	
	<b>to Projects</b>	<b>To Projects</b>	<b>Committed</b>	<b>Completed</b>
Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	818.5	745.9	46,183	40,314
Total Activity To Date	7,989.0	6,819.9	510,963	306,837

\* Does not include Tenant Based Rental Assistance.

### Reservations/Commitments/Disbursements for CHDOs\*

Fiscal Year Source	Percent of HOME Funds Reserved for CHDOs	Amount Reserved for CHDOs (\$000)	Percent of \$ Reserved Committed	Percent of \$ Reserved Disbursed
1992	21.5	314,514	99.0	97.5
1993	21.7	215,143	97.8	95.8
1994	22.6	275,189	96.7	92.1
1995	22.1	295,431	95.7	82.1
1996	20.8	283,693	92.3	78.0
1997	20.3	270,393	88.3	64.6
1998	17.9	257,841	78.0	47.7
1999	1.1	16,870	51.4	20.7

### Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA\*\*)

Percent of Median Income	Percent of TBRA Families	Percent of Occupied Rental Units	Percent of TBRA & Occupied Rental Units	Percent of Occupied Homeowner Units	Percent of Homebuyer Units
0-30	80.8	42.8	59.0	31.3	7.9
31-50	16.1	40.3	30.0	37.8	22.5
SubTotal 0-50	96.9	83.1	89.0	69.1	30.4
51-60	2.1	13.2	8.5	13.1	22.6
Subtotal 0-60	99.0	96.3	97.5	82.2	53.0
61-80	1.0	3.7	2.5	17.8	47.0
Total	100.0	100.0	100.0	100.0	100.0

\* Community Housing Development Organizations

\*\* Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure**  
(\$ Millions)

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Funds</b>
New Construction	1,917	754	--	2,671	33.6
Rehabilitation	2,020	286	1,547	3,853	48.4
Acquisition	227	932	--	1,159	14.6
TBRA*	278	--	--	278	3.5
<b>Total</b>	<b>4,442</b>	<b>1,972</b>	<b>1,547</b>	<b>7,961</b>	<b>--</b>
<b>% of Funds</b>	<b>55.8</b>	<b>24.8</b>	<b>19.4</b>	<b>--</b>	<b>100.0</b>

**Units Committed by Activity Type & Tenure**

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>	<b>% Units</b>
New Construction	91,237	41,702	--	132,939	26.0
Rehabilitation	118,003	15,068	** , ***	235,129	46.0
Acquisition	15,795	127,100	--	142,895	28.0
<b>Total</b>	<b>225,035</b>	<b>183,870</b>	<b>** , ***</b>	<b>510,963</b>	<b>--</b>
<b>% of Units</b>	<b>44.0</b>	<b>36.0</b>	<b>20.0</b>	<b>--</b>	<b>100.0</b>
TBRA*	58,781	--	--	58,781	--

**HOME Cost Per Unit by Activity Type & Tenure**  
(\$ Based on Commitments)

<b>Activity</b>	<b>Rental</b>	<b>Homebuyer</b>	<b>Homeowner</b>	<b>Total</b>
New Construction	21,014	18,084	--	20,095
Rehabilitation	17,114	18,983	15,162	16,387
Acquisition	14,376	7,332	--	8,111
<b>Average</b>	<b>18,503</b>	<b>10,726</b>	<b>15,162</b>	<b>15,037</b>
TBRA*	4,729	--	--	4,729

\* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and clean-up.